



Program Review Data Summary

Subject: Cosmetology

Resource Utilization Indicators

	Number of Faculty		Student Credit Hours by Faculty Type		
	Part Time	Full Time	Part Time	Full Time	Total
2015	1	3	238	1,752	1,990
2016	16	5	1,247.70238095	736.29761905	1,984
2017	9	3	1,571.88809524	556.11190476	2,128

Notes:

Faculty type determined using cost center (org #). Some subjects may have more than one org #.

A full-time faculty member teaching a subject NOT tied to his or her home cost center is counted as part-time for that subject.

Total Student Credit Hours (SCH) are divided by the number of faculty teaching the class. E.g., for a class generating 30 SCH with 3 full-time faculty, then 10 SCH go to each faculty member.

Quality Indicators

Year	Subject	Subject Prefix	Headcount (unduplicated)	seats filled	#sections	Average Class Size	% Student Completion	% Student Success	% Student Attrition	Student Credit Hours
2015	Cosmetology	AVCO	66	92	15	6.1	97	95	2	1,393
2015	Cosmetology	CO	25	177	21	8.4	100	100	0	597
2016	Cosmetology	AVCO	18	27	3	9.0	100	100	0	324
2016	Cosmetology	CO	56	250	24	10.4	98	97	1	1,660
2017	Cosmetology	CO	82	274	23	11.9	97	96	2	2,128

Notes:

Attrition rate: number of students with a W grade divided by total enrolled (unduplicated headcount)

Success rate: number of students with grades A, B, C, or P divided by total enrolled (unduplicated headcount)

Completion rate: number of students with grades A, B, C, D, F, or P divided by total enrolled (unduplicated headcount)

Quality Indicators - Expenses & Revenue

No Data Available

Notes:

CrHr: Credit Hour

direct: Includes department expenses/revenues as well as percentage of direct administrative expenditures.

indirect: Includes a percentage of expenses and revenues associated with all other areas of campus that provide support to your program.

total: includes both direct and indirect

source Activity Based Cost (ABC) model updated Spring 2018.



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Quality Indicators - Program Outcomes

%Placement Rate for Graduates

No Data Available

of Graduates Transferring

No Data Available

of Graduates

No Data Available